



*A community of **hope** and belonging for children in foster care with loving elderly neighbors*

Final AZ LeaderForce Presentation

PRESENTED BY

2010 AZ LeaderForce Hope Village Team

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Presentation Overview:

1. Project Identification
2. Project Management
3. Project Results
4. Project Long-Term Impact
5. Project Teamwork and Collaboration
6. Conclusion

Leader Force Project Identification

Fund Development Plan

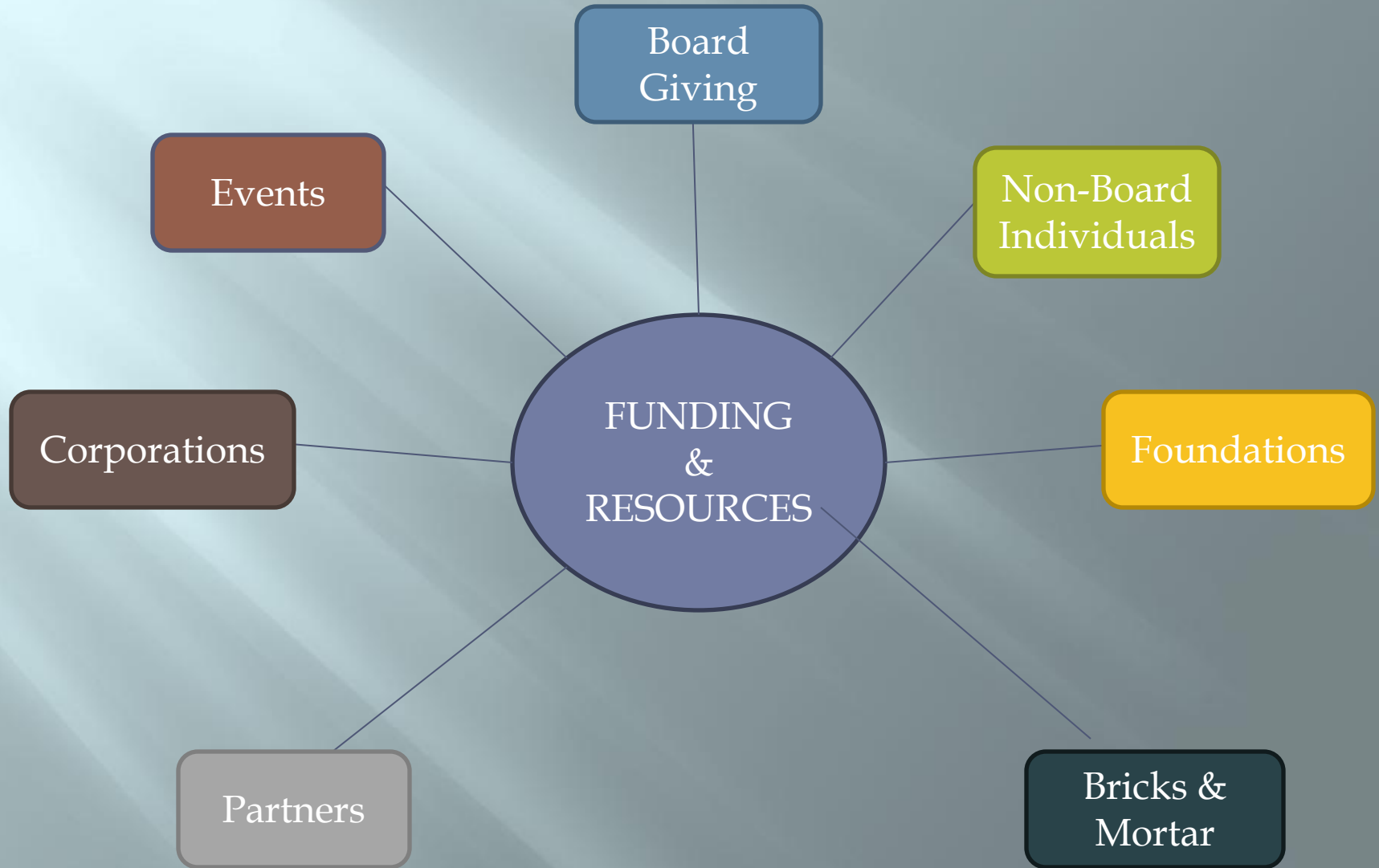
Addressed Agency Problem While Advancing Goals:

* Hope Village a start-up organization = plethora of project opportunities.

* Prioritized Hope Village needs with Hope BOD

#1 need: Raise funds to hire an Executive Director and show legitimacy of organization.

Leader Force Project Identification



Project Management:

<u><i>Month</i></u>	<u><i>Activity</i></u>
<i>May</i>	<i>LF Team Met with Hope Village BOD to Understand Org SWOT Identified Needs of Hope Village</i>
<i>June</i>	<i>Toured Other Non-Profits to Learn, Find Potential Synergies, Explore Real Estate options, etc. Habitat, Neighborhood Housing Services, UMOM, Homeward Bound, Child's Help Identified Potential LeaderForce Projects</i>
<i>July</i>	<i>Jimmy Wayne March (Spokesperson for Foster Care) Prioritized Projects 1. Develop Fund Raising Plan & Assist with Implementation 2. ED Recruitment & Hiring 3. Develop Marketing Plan</i>
<i>Aug</i>	<i>Finalized Project: Fund Development Plan Provided Leads for ED Reached out to Jimmy Wayne organization for synergies Continued Tour of Potential Locations</i>

Project Management:

<u><i>Month</i></u>	<u><i>Activity</i></u>
<i>Sept</i>	<i>Refined Leader Force Project Strengthened Line between LF Team & Hope BOD Assisted with ED Job Description, Identified Candidates Introduced Fund Raising Firm Coaching for Board Presiden</i>
<i>Oct</i>	<i>Identified & Assigned Sections of Fund Development Plan Continue with Individual Areas of Assistance</i>
<i>Nov</i>	<i>Support Kick-Off for 1st Annual GOLF Fundraiser Finalize Fund Development Plan Develop Marketing Brochure for Hope Village Continue with Individual Areas of Assistance</i>
<i>Dec</i>	<i>Present Fund Development Plan to Hope BOD</i>

Project Results:

Hard Deliverables:

- * First Fund Raising Event Underway
- * Marketing Brochure Designed Free of Charge
- * Fund Development Plan Produced
- * 3-Year detailed plan to move from planning to operation

Soft Deliverables:

- * Continue Site Tours
- * Key Contacts Developed
- * Infused Hope Board with New Energy

Project Results:

Personal Growth

LeaderForce Team –

Significant growth in awareness of non-profit needs, world of non-profits

Strong bond developed between team members

Hope Village –

Help to Raise Capital in efficient Effective manner

Save time & resources once ED hired to oversee all fundraising efforts

Raised knowledge of work needed to fulfill mission

Project Long Term Impact:



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FUND DEVELOPMENT PLAN

The Final Project



VIRGINIA G.
PIPER
CHARITABLE TRUST

HOPE VILLAGE AZ DREAM - to - REALITY



Collaborative
Partners



FOUNDATIONS

CORPORATIONS



Board Giving

Special Events

Non-Board
Individuals



LAND ACQUISITION & CAMPUS DEVELOPMENT

Project Long Term Impact

CY 2011 Activities By Quarter (Slide 1 of 2)

Funding Section	QTR 1 Jan – Mar	QTR 2 Apr-Jun	QTR 3 Jul-Sept	QTR 4 Oct - Dec
S1 BOARD	Board Completes Giving Worksheets	Board monies received		Board self- assessment
S3 OTHER INDIV	Establish & Populate Donor Database	Develop & send e- mail blast or mailer Target 5000	Follow-up letters – thank you/reminder	Begin Quarterly Newsletter Send Quarterly Newsletter #2 for Holiday giving
S3 FOUNDATIONS	Finalize Collateral & Presentation Finalize Key Foundation List	Utilize AZ LF connections to setup mtgs with Key Foundations	Continue Meetings Until done	Continue meetings until done
S4 EVENTS	Golf Event 2/29 Evaluate Golf Event	Determine Fall Event	Plan Fall event	Fall event – Hold & Evaluate Start Golf event Planning

Project Teamwork/Collaboration:

Teamwork was superb

Each member contributed & supported all year

Each member brought unique strengths

Built rapport & provide ideas to other LF Teams

Hope Village met to learn from other LF Teams & Non-Profits

**UMOM, Habitat, Homeward Bound,
*Neighborhood Housing Services, Homeward
Bound, Child's Help***

Engaged Additional Volunteers EX: Brochure Design

Hope Village Arizona is an innovative program that will recruit and launch new adoptive families for foster children who have no other option for a permanent family. Senior adults will find meaning and purpose as surrogate grandparents and mentors.



OUR DREAM OF HOPE

1. Provide housing for 12-15 adoptive families.
2. Move 45-60 children out of foster care and into adoptive homes.
3. Support the families in order to prevent disruption and provide permanency.
4. Provide homes for 30-50 active seniors in a safe, affordable, nurturing community.

INSPIRATION FOR HOPE

In 2007, a group of caring and concerned community members in Arizona gathered to address the problem of children in foster care awaiting adoption.

Hope Meadows in Rantoul, Illinois is a community created to place children in permanent adoptive homes. In addition, Hope Meadows provides affordable housing for elders willing to act as surrogate grandparents. The key to their success is the support given to the children and adoptive families by the staff and the senior volunteers. Hope Village Arizona will duplicate the spirit of the Hope Meadows community.

"I should have been a teen mom... I should've dropped out of high school... Instead I'm graduating from Yale."

Maggie, Hope Meadows Alumna

PHILOSOPHY OF HOPE

Hope Village is a unique program that changes the lives of foster children, retirees, and families by creating a safe and nurturing neighborhood.

- **Families** adopt children whose birth parents can no longer adequately care for them.
- **Children**, who might otherwise spend most of their childhoods in foster care are adopted.
- **Retirees** maintain a meaningful productive life by helping younger generations, as well as one another.



MISSION OF HOPE

To develop and sustain an intergenerational neighborhood for adoptive families of foster children that promotes permanency for children while offering meaningful purpose in the daily lives of older adults.

Hope Village Brochure
Created by Kent Looft, Design Arts
(Tom Hoover)



Conclusion:

✓ Project ID:

- The project addressed a pressing need.
- Will advance the Agencies mission.
- Was in a scope that could be completed within the allotted timeframe.

✓ Project Management:

- Project was well documented with goals, specific timelines and deliverables.
- Project was well managed.
- Project engaged all team members effectively.
- Team demonstrated fun and enthusiasm during the experience.
- Challenges were communicated and effectively addressed.

✓ Project Results:

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Conclusion:

✓ Project Long-Term Impact:

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✓ Project Teamwork and Collaboration:

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Questions?

